



**CORAS IOMPAIR EIREANN** 

FOURTEENTH ANNUAL REPORT For the year ended 31st March 1964

Dr. C. S. Andrews (Chairman)

Mr. E. Cassidy

Mr. L. Ferris

Mr. T. P. Hogan

Mr. W. McMullen

Mr. M. F. Molony

Mr. J. T. O'Farrell

**MEMBERS OF THE BOARD** 

Coras lompair Eireann presents its Annual Report with Statement of Accounts and Statistics attached for the year ended 31st March, 1964.

The net deficit for the year was £1,606,000, an improvement of £154,000 on last year. Part of the "Ninth Round" of salary and wage rate adjustments, which with other increases granted cost £397,000, was absorbed during the year. Operating revenue was £21,050,000, an increase of £29,000 on last year. Operating expenditure decreased by £238,000 to £21,586,000. Higher rates and charges, introduced on 16th March, 1964, brought additional revenue of £56,000.

A strike of bus operatives in April and May, 1963, resulted in a net loss of £342,000.

The overall improvement on last year's figures was achieved mainly because of a substantial increase in revenue from rail and road freight and from hotels and catering services and because of economies achieved by the complete transition to diesel power, the substitution of road services for uneconomic branch lines, the closing of a number of small railway stations and the extension of one-man bus operations.

The commercial campaign was successfully maintained during the year. A number of major "package deals" was negotiated. Offpeak rail passenger traffic, particularly on week-ends during the winter, was the subject of sustained promotion and a worthwhile increase in revenue was earned. Reduced day-return fares were introduced in September on provincial bus services on selected days of the week. Tourist services were further expanded. Coach tour passengers reached a record number. A pilot programme, mainly for the British market, of inclusive "Centre Holidays" was well received. Angling holidays were successfully introduced for British and Continental visitors. Two more representatives were appointed in Great Britain, bringing the total permanent staff representation there to seven.

By a combination of an increase in revenue and a curtailment of expenditure, the deficit on rail operation was reduced by £457,000 to a total of £905,000. Revenue was £115,000 greater and expenditure £342,000 less than last year. Goods train traffic earned £153,000 more than last year but passenger traffic revenue decreased by £42,000.

Traffic which contributed to the increase in rail tonnage included cement, groceries, ale and porter, and gypsum. The total tonnage dealt with on the railways was 2,471,000, an increase of 9,000 over last year. Rail expenditure was reduced in spite of the "Ninth Round" and other salary and wage rate increases. This reduction was achieved mainly because of the extension of diesel traction, the substitution of road transport for a number of branch railway lines, the closing of a number of small stations and reduced expenditure on the maintenance of rolling stock.



The estimated drop in road passenger receipts because of the bus strike was £715,000. The surplus on bus operations decreased by £207,000. Revenue was £7,297,000, a decrease of £464,000. Expenditure was reduced by £257,000 to £7,024,000.

Revenue from road freight operations increased by £287,000 to £3,484,000. Expenditure was £3,447,000, an increase of £321,000 on last year. Increased revenue was earned from traffic in cement, meat and beet, from heavy haulage, the development of new business and from scheduled and railhead services. The additional expenditure was mainly due to an increase in operating, maintenance, fuel and depreciation charges. The tonnage carried by C.I.E. road vehicles was 4,528,000, an increase of 10.6% on last year, and the mileage operated increased by 7.3%.

Services operated by Ostlanna lompair Eireann Teo. achieved a surplus of £135,000, an increase of £49,000. The surplus from the Great Southern Hotels increased by £48,000 and from the catering services by £1,000. Facilities provided in the Great Southern Hotels were further expanded and improved. General repairs and redecoration were carried out to a number of railway station buffets.

The deficit on other services, including vessels, docks and canals, was £76,000, a decrease of £200.

The cost of Interest and Sinking Fund Charges increased by £113,000 over last year.

The "Pacemaker" investigation, which was begun last year, into the economics of internal public transport was concluded. The report indicated how various alternative transport systems would have progressed if operated by C.I.E. in the conditions prevailing in September 1963. It analysed the economics of C.I.E. services and the dilemma of public transport in its efforts to resolve the conflict between solvency and service. The report, together with recommendations and estimates based on it, was submitted by the Board to the Minister for Transport and Power, for consideration in the formulation of future transport policy.

Following investigations into the economics of rail transport and of substitute road services, 68 small railway stations were closed. Regular passenger services were withdrawn from the Claremorris/Collooney railway line and from the Thurles/Clonmel line. Adequate road services, with substantial betterment in trading results, were substituted for the rail services withdrawn. As a result, schedules were re-organised and railway passenger services, particularly on the Midland section, were accelerated.

Rail services were operated exclusively by diesel power throughout the year and high standards of reliability and punctuality of service were generally attained.



A non-stop train, leaving Kingsbridge at 6.30 p.m., was introduced between Dublin and Cork in January. The express bus service between Dublin and Cavan was extended to Enniskillen in June. Another express bus service was inaugurated in February between Monaghan and Dublin.

One-man operation of single-deck buses was introduced in May and was extended to 100 routes during the year. A survey of Cork city bus services was begun in October with the object of effecting improvements.

Offices and customs clearance facilities for the Board's air freight traffic were established at Dublin Airport. This traffic, which mainly consisted of chilled meat, textiles and machinery, was considerably expanded.

An automatic level crossing barrier was erected at Commons, near Castlebellingham, in September. New railhead and improved working facilities were installed for the road services which were substituted for uneconomic railway services. Mechanical handling and lifting machinery was added to the Board's equipment. New and more efficient methods of dealing with traffic were introduced and the use of pallets and containers was extended.

Extensive improvements were carried out to the Board's installations throughout the country:

A marshalling yard at East Wall Road, Dublin, was constructed and officially opened.

Structural alterations for more economical working were made at North Wall freight depots.

New Area offices were constructed at Galway.

Tralee goods store was improved.

A new goods office was constructed at Ballinasloe.

Extensions were carried out to goods stores at Rathluirc, Ballina and Roscommon.

New offices were constructed and new servicing facilities for lorries and buses provided at Broadstone.

The campaign to raise the general level of staff amenities throughout the system was sustained. New canteens and shower rooms were provided at Broadstone; a messroom at Amiens Street; staff locker rooms at Inchicore and Broadstone; and toilets at Spa Road, Conyngham Road and Ringsend garages, Dublin, and at Drogheda bus depot. The central medical unit in Transport House, Dublin, was re-constructed and renovated.



The scheme of Joint Consultation which was successfully continued during the year was re-organised, in consultation with the trade unions, to reflect the new pattern of management within the Company.

A strike of bus drivers and conductors took place from 8th April to 11th May. It concerned the extension of one-man bus operation to single-deck bus services.

After lengthy consideration, new machinery was established, in consultation with the Irish Congress of Trade Unions, for the negotiation and settlement of trade disputes within the Company.

An attitude survey of road passenger staff was begun during the year. The survey is sponsored by the Board, the Irish Transport & General Workers Union, the Workers Union of Ireland, the National Association of Transport Employees and the Human Sciences Committee and is being conducted by the Tavistock Institute on Human Relations.

A record number of 200 training and refresher courses was held during the year. A school for training bus conductors as drivers was established at Broadstone. Two hundred and seventy-one apprentices were enrolled at the College of Technology, Dublin, and a further 31 apprentices were enrolled in provincial vocational schools.

A new design scheme for an extensive range of the Board's services was introduced in December.

The total number of staff, exclusive of personnel employed by Ostlanna lompair Eireann Teoranta, at the end of the year was 19,424, a decrease of 762. The decrease in the number employed in the railway section was 611, in the road freight section 58 and in the road passenger section 93.

The Board wishes to thank all the members of the staff for their efforts throughout the year.

C. S. Andrews, Chairman.

M. J. Hayes, Secretary.

R. G. Watt, Chief Accountant.





One of the fleet of limousines which are used for private tours.



The Worldmaster Coach which visited a number of cities in Britain on a promotional tour.

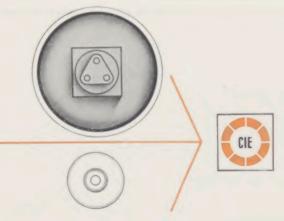








STATEMENT
OF ACCOUNTS
AND
STATISTICS



**CORAS IOMPAIR EIREANN** 

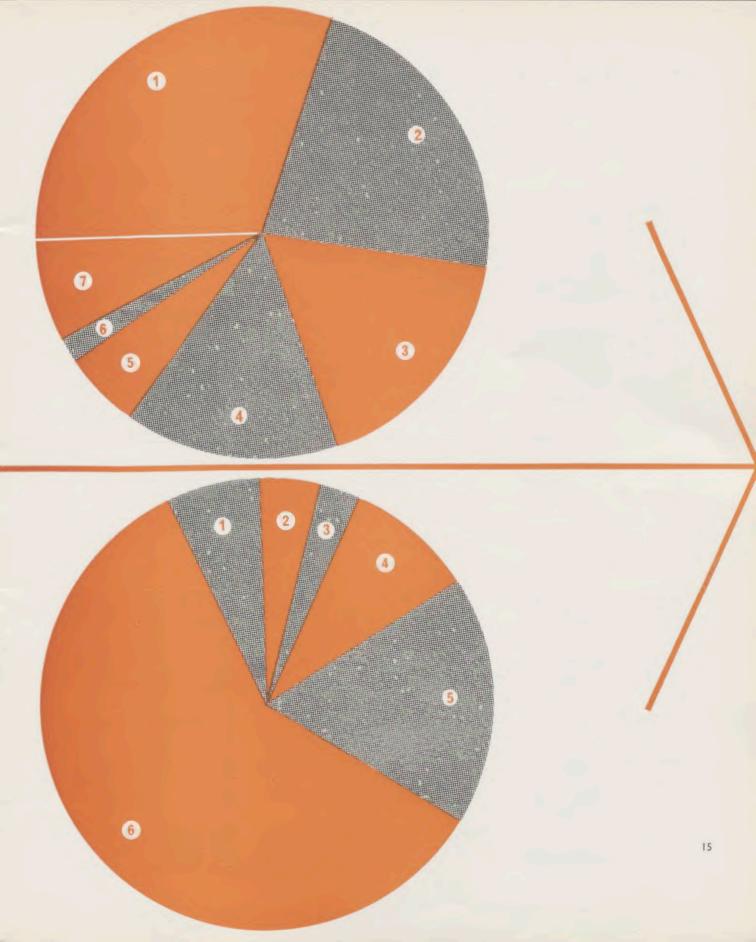
# RECEIPTS AND EXPENDITURE

# WHERE IT CAME FROM

Road Passenger	32.3%
2 Goods Trains	21.9%
3 Passenger Trains	17.1%
4 Road Freight	15.4%
5 Hotels, Refreshment Rooms and Cars	5.7%
6 Miscellaneous	.5%
7 Deficit	7.1%

# WHERE IT WENT

ı	Miscellaneous	6.9%
2	Transport Stocks Interest and Sinking Funds	4.4%
3	Rates, Road Tax	2.7%
4	Provision for Renewals	9.0%
5	Materials including Catering	17.5%
6	Salaries, Wages & Pensions	59.5%



# CONSOLIDATED REVENUE ACCOUNTS

## RAILWAY WORKING

expenditure	1964	1963
	£	£
Maintenance of Lines and Works	1,423,083	1,434,859
Maintenance of Rolling Stock	1,755,963	1,851,018
Fuel	290,794	449,157
Operating and Other Expenses	5,107,062	5,208,770
Provision for Renewal of Lines and Works	384,343	407,000
Depreciation	842,386	79 <b>5</b> ,300
	£9,803,631	£10,146,104

### ROAD PASSENGER WORKING

expenditure	1964	1963
	£	£
Maintenance of Buildings	44,776	40,485
Maintenance of Vehicles and Equipment	1,345,229	1,349,578
Fuel	625,934	713,940
Road Tax and Licences	281,778	282,108
Operating and Other Expenses	4,239,143	4,396,646
Depreciation	487,551	498,800
	7,024,411	7,281,557
Balance to Profit and Loss Account	272,708	479,617
	£7,297,119	£7,761,174

receipts	1964	1963
	£	£
Passenger Train Traffic	3,863,317	3,904,92
Goods Train Traffic	4,952,433	4,799,779
	8,815,750	8,704,700
Miscellaneous	83,112	79,484
	8,898,862	8,784,184
Balance to Profit and Loss Account	904,769	1,361,920
	£9,803,631	£10,146,104

receipts	1964	1963
	٤	£
Passenger Services	7,104,336	7,550,363
Miscellaneous	192,783	210,811
		100
		1
	- 40// 1000	100
		100
	£7,297,119	£7,761,174

# ROAD FREIGHT WORKING

1964	1963
£	£
13,012	11,766
657,860	576,713
270,079	255,998
167,567	158,830
2,035,807	1,861,602
302,413	261,200
3,446,738	3,126,109
36,864	70,230
£3,483,602	£3,196,339
	£ . 13,012 . 657,860 . 270,079 . 167,567 . 2,035,807 . 302,413 . 3,446,738 . 36,864

## VESSEL WORKING

expenditure	1964	1963
	£	£
Maintenance of Vessels and Equipment	16,189	10,065
Fuel	1,865	1,818
Operating and Other Expenses	20,298	18,922
Depreciation	5,360	6,770
	£43,712	£37,575
	£43,712	

# CANAL WORKING

expenditure	1964	1963
	£	£
Maintenance of Buildings	2,204	1,880
Maintenance of Waterways and Works	40,945	40,763
Operating and Other Expenses	29,466	30,042
	£72,615	£72,685

receipts	1964	1963
	£	£
Goods Services	3,225,814	3,023,347
Miscellaneous	21,288	16,992
From Railway, Loss on Collection and Delivery Services	236,500	156,000
	8-7	
	£3,483,602	£3,196,33
receipts	1964	1963
	£	£
Passenger	21,521	17,120
Goods	8,019	7,87
Miscellaneous	980	96
	30,520	25,968
Balance to Profit and Loss Account	13,192	11,60
	£43,712	£37,57
receipts	1964	1963
	£	£
Miscellaneous	4,672	4,39
Rents	25,472	25,89
	30,144	30,28
Balance to Profit and Loss Account	42,471	42,397

# CONSOLIDATED HOTELS, REFRESHMENT ROOMS AND RESTAURANT CARS WORKING

expenditure		1964	1963
		£	£
Maintenance of Buildings, Cars and Equipment	0.47	80,789	87,530
working expenses:	٤		
Provisions, Wines, etc.	559,573		536,519
Other Direct Expenses	440,684		410,241
		1,000,257	946,760
Other Expenditure		77,918	89,233
		1,158,964	1,123,523
Balance to Profit and Loss Account		134,872	85,189
		£1,293,836	£1,208,712

# DOCKS, HARBOURS AND WHARVES WORKING

expenditure	1964	1963
	٤	£
Maintenance of Docks, Harbours and Wharves and Equipment	13,982	15,958
Dredging	10,148	8,750
Operating and Other Expenses	12,289	12,127
	£36,419	£36,835

receipts	1964	1963
Receipts from Hotels, Refreshment Rooms and Restaurant Cars	1,293,836	£
Accepts from Floters, Kerresinnent Koonis and Kestaurant Cars	1,273,030	1,208,712
	£1,293,836	£1,208,71

receipts	1964	1963
	٤	٤
Harbour, Light and Dock Dues	312	250
Wharf and Pier Dues	5,374	6,058
Cranage and Other Services	10,086	8,000
	15,772	14,308
Balance to Profit and Loss Account	20,647	22,527
	£36,419	£36,835

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Railway Working Vessel Working Canal Working Canal Morking Canal Working Canal	expenditure	1964	1963
13.192	balances from :	£	£
13.192	Railway Working	904 769	1 361 920
20,647   22,52	Vessel Working		11,607
C981,079   £1,438,45	Canal Working		42,397
Sacing   S	Docks, Harbours and Wharves Working	20,047	22,321
interest on transport stocks :  2		£981,079	£1,438,45
24% Transport Stock   1965/75.   75,000   105,434   125,000   105,434   125,000   120,000   12	Net Working Loss brought down	536,635	803,41
24%, Transport Stock   1975, 185   75,000   75,000   105,434   125,000   105,434   125,000   191,250   1	interest on transport stocks :	R. SA-UI	
150,000   150,	2½% Transport Stock 1965/75. 75.000	$y_0 = y_0$	75,000
150,000   150,	5% Transport Stock 1972/77 125,000		125,000
766,684   736,015	4½% Transport Stock 1972/77 5% Transport Stock 1970/75 150,000	48 V C	191,250
37,500   37,500   37,500   45,000   67,500   45,000   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   45,000   23,160   67,500   6	6% Transport Stock 1977/82	W 1	89,33
37,500	similar funds .	766,684	736,017
Miscellaneous Rents Discount and Issue Expenses—Transport Stock Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland) Interest Paid Less Received  180,000 173,16 23,963 24,01 48,549 46,701 48,549 Cr. 38,86  21,611,799 21,757,213  DNSOLIDATED APPROPRIATION ACCOUNT  4  E  Balance from Profit and Loss Account 1,605,881 1,759,60  623,777			
Miscellaneous Rents Discount and Issue Expenses—Transport Stock Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland) Interest Paid Less Received  180,000 173,16 23,963 24,01 48,549 46,701 48,549 Cr. 38,86  21,611,799 21,757,213  DNSOLIDATED APPROPRIATION ACCOUNT  4  E  Balance from Profit and Loss Account 1,605,881 1,759,60  623,777	5% Transport Stock 1972/77 37,500 4½% Transport Stock 1972/77 67,500	M Y	67,500
Miscellaneous Rents Discount and Issue Expenses—Transport Stock Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland) Interest Paid Less Received  41,611,799 41,757,213  DNSOLIDATED APPROPRIATION ACCOUNT  Balance from Profit and Loss Account  1,605,881 10,913 23,963 24,014 48,547 46,701  41,611,799 41,757,213 41,759,60	5% Transport Stock 1970/75 45,000 6% Transport Stock 1977/82 30,000	A A	45,000 23,167
Discount and Issue Expenses—Transport Stock Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland) Interest Paid Less Received  23,963 48,448 46,701 48,544 Cr. 38,86  21,01 48,544 Cr. 38,86  21,01 48,547 Cr. 38,86  21,01 48,547 Cr. 38,86  21,757,213  21,757,213  21,611,799 21,757,213  22,01 48,547 Cr. 38,86  21,757,213  24,01 48,547 Cr. 38,86		180,000	173,163
Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland)  48,478 46,701  48,54* Cr. 38,86  61,611,799  41,757,21*  41,605,881  1,759,60  Balance to next Account  342,555  623,77*	Miscellaneous Rents		10,912
Interest Paid Less Received  46,701  Cr. 38,86  £1,611,799  £1,757,217  DNS OLIDATED APPROPRIATION ACCOUNT  £  £  1,605,881  1,759,60  Balance to next Account  342,555  623,777	Discount and Issue Expenses—Transport Stock Guaranteed Interest—Fishguard and Rosslare Railways and Harbours Co. (in Ireland)		
Balance from Profit and Loss Account  Balance to next Account  342,555  DNSOLIDATED APPROPRIATION ACCOUNT  £  £  623,775	Interest Paid Less Received		Cr. 38,862
Balance from Profit and Loss Account  1,605,881  1,759,604  Balance to next Account  342,555  623,777		£1,611,799	£1,757,212
Balance from Profit and Loss Account  1,605,881  1,759,604  Balance to next Account  342,555  623,777	ONSOLIDATED APPROPRIATION ACCOUNT		M. Comment
Balance to next Account 342,555 623,77	CHISCEIDATED ATTROPRIATION ACCOUNT	£	£
	Balance from Profit and Loss Account	1,605,881	1,759,604
	Balance to next Account	342,555	623,777
£1,948,436 £2,383,38			£2,383,381

receipts	1964	1963
balances from :	6	£
Road Passenger Working	272,708	479,617
Road Freight Working	36,864	70,230
Hotels, Refreshment Rooms and Restaurant Cars Working	134,872	85,189
	444,444	635,036
Net Working Loss Carried Down	536,635	803,415
	£981,079	£1,438,451
Statutory Contribution — Co. Donegal Railway's Joint Committee	5,918	Dr. 2,392
Balance to Appropriation Account	1,605,881	1,759,604

	£1,611,799	£1,757,212
	£	£
Balance from last year	623,777	1,168,407
Non-repayable State Grant under Section 10 of the Transport Act, 1958 and Section 23 of the Great Northern Railway Act, 1958	1,175,000	1,175,000
Surplus arising on disposal of Rolling Stock & Railway Lines previously written off	149,659	39,974
	£1,948,436	£2,383,381

# CONSOLIDATED BALANCE SHEET 31st MARCH, 1964

	Amount of Stock at Ist April, 1963	Amount Received During Year	Total	1963
	£	£	£	£
capital issues:				
2½% Transport Stock 1965/75	3,000,000	-	3,000,000	3,000,000
3% Transport Stock 1975/85	3,514,460	-	3,514,460	3,514,460
5% Transport Stock 1972/77	2,500,000	-	2,500,000	2,500,000
4½% Transport Stock 1972/77	4,500,000		4,500,000	4,500,000
5% Transport Stock 1970/75	3,000,000	-	3,000,000	3,000,000
6% Transport Stock 1977/82	2,000,000	_	2,000,000	2,000,000
	18,514,460	-	18,514,460	18,514,460
Board's liability for deficiency  current liabilities and provisions:		17.1	1,313,419	1,512,487
current nabilities and provisions.				
Amount due to Bankers (secured by investme	ents)		W-57 S	113,551
		— 1,372,130		
Amount due to Bankers (secured by investme				1,731,763
Amount due to Bankers (secured by investme	es			1,731,763
Amount due to Bankers (secured by investment Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges Temporary Advances under Section 13, Trans	es Sport Act, 1963	2,800,933		113,551 1,731,763 2,495,741 —
Amount due to Bankers (secured by investment of Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges  Temporary Advances under Section 13, Trans (see note 6)  Equalisation Account for Renewal of Lines and	es Sport Act, 1963	2,800,933		1,731,763 2,495,741 —
Amount due to Bankers (secured by investment of Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges  Temporary Advances under Section 13, Trans (see note 6)  Equalisation Account for Renewal of Lines and	es Sport Act, 1963	2,800,933 1,000,000	5,278,444	1,731,763 2,495,741 — 109,156 65,427
Amount due to Bankers (secured by investment of the Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges  Temporary Advances under Section 13, Trans (see note 6)	es Sport Act, 1963	2,800,933 1,000,000	5,278,444	1,731,763 2,495,741 — 109,156
Amount due to Bankers (secured by investment of Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges  Temporary Advances under Section 13, Trans (see note 6)  Equalisation Account for Renewal of Lines at Taxation	es sport Act, 1963 and Works	2,800,933 1,000,000	5,278,444 1,645,375	1,731,763 2,495,741 — 109,156 65,427 4,515,638
Amount due to Bankers (secured by investment of Deferred Payments on new Diesel Locomotive Sundry Creditors and Accrued Charges  Temporary Advances under Section 13, Trans (see note 6)  Equalisation Account for Renewal of Lines a	es sport Act, 1963 and Works	2,800,933 1,000,000	No.	1,731,76; 2,495,74 — — — — — — — — — — — — 65,427

	Amount at 1st April, 1963	Additions During Year New Assets and Renewals	Deductions During Year Depreciation and Sales	Total	1963
	£	£	£	£	£
fixed assets:					
Railway Rolling Stock	14,832,095	703,034	835,378	14,699,751	14,832,09
Road Passenger Vehicles	1,518,545	444,510	484,650	1,478,405	1,518,54
Road Freight Vehicles and Equipment	1,851,479	199,889	304,163	1,747,205	1,851,47
Vessels	156,257	1,820	5,360	152,717	156,25
Land and Buildings	1,250,844	180,475		1,431,319	1,250,84
Plant and Machinery	881,541	111,275	110,246	882,570	881,54
Docks, Harbours and Wharves	48,020	_	_	48,020	48,02
Hotels, including Catering Equipment	685,026	94,641	27,828	751,839	685.02
	21,223,807	1,735,644	1,767,625	21,191,826	21,223,80
Less: Capital Reserve (See Note 4)				1,657,788	1,710,69
Less: Capital Reserve (See Note 4)  current assets:		*		1,657,788	1,710.69
(See Note 4)		*	2,501,757		
(See Note 4)  current assets:		*	2,501,757 2,193,195		19,513,11
current assets: Stock of Stores (less reserve)					19,513,11
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva		*	2,193,195		19,513,11 2,428,62 2,348,23
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva Cash at Bank and in Hand		*	2,193,195 340,087		19,513,11 2,428,62 2,348,23 51,90
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva Cash at Bank and in Hand Cash on Deposit and at Call Investments (less reserve)			2,193,195 340,087 180,000	19,534,038	19,513,11 2,428,62 2,348,23 51,90 100,00 599,40
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva Cash at Bank and in Hand Cash on Deposit and at Call Investments (less reserve)			2,193,195 340,087 180,000		19,513,11 2,428,62 2,348,23 51,90 100,00
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva Cash at Bank and in Hand Cash on Deposit and at Call Investments (less reserve)	nce		2,193,195 340,087 180,000	19,534,038	19,513,11 2,428,62 2,348,23 51,90 100,00 599,40
current assets:  Stock of Stores (less reserve)  Sundry Debtors and Payments in Adva  Cash at Bank and in Hand  Cash on Deposit and at Call  Investments (less reserve)  (Market Value £583,134)  investments on sinking fund account	nce		2,193,195 340,087 180,000	19,534,038 5,813,716 1,645,375	19,513,11 2,428,62 2,348,23 51,90 100,00 599,40 5,528,16
current assets: Stock of Stores (less reserve) Sundry Debtors and Payments in Adva Cash at Bank and in Hand Cash on Deposit and at Call Investments (less reserve) (Market Value £583,134)	nce		2,193,195 340,087 180,000	19,534,038 5,813,716	19,513,11 2,428,62 2,348,23 51,90 100,00 599,40

#### NOTES ON CONSOLIDATED ACCOUNTS

#### I. CONSOLIDATION OF ACCOUNTS

The Revenue Account and Balance Sheet of Ostlanna Iompair Eireann Teoranta — a wholly owned subsidiary of the Board — have been consolidated with those of Coras Iompair Eireann in the foregoing Statement of Accounts.

#### 2. BOARD'S CONTRIBUTION TO SUPERANNUATION FUNDS, PENSIONS, Etc.

The Board's contributions to superannuation funds, pensions, etc. which are apportioned over the various sections of the Undertaking amounted in the current year to £647,538.

#### 3. DEPRECIATION AND PROVISION FOR RENEWALS

The basis of calculation of depreciation provisions is set out below and is the same as in the previous year unless otherwise indicated.

#### Railway Lines and Works:

The provision for renewal of railway lines and works is the balance of actual cost of carrying out the programme of renewals necessary to maintain the running lines at the required standard over the period of five years ended 31st March, 1964.

#### Railway Rolling Stock:

Locomotives and rail cars (other than those completely written off or acquired at no cost) are depreciated on the basis of original cost spread over expected life. The provision for depreciation of coaching stock and wagons is based on the replacement cost of the number of vehicles required for the working of the Undertaking.

#### Road Passenger Vehicles:

Road Passenger vehicles are depreciated on the basis of replacement cost of under-age vehicles in service spread over expected life.

#### Road Freight Vehicles:

Road Freight vehicles are depreciated on the basis of original cost spread over expected life.

#### Vessels:

Vessels are depreciated on the basis of original cost spread over expected life. The expected life of the River Shannon Vessels has been increased from 12 to 18 years.

#### Plant and Machinery:

Plant and Machinery is depreciated on the basis of original cost spread over expected life.

#### Hotels, including Catering Equipment:

Hotel Furnishings and Catering Equipment are depreciated on the basis of original cost spread over expected life. No depreciation has been written off Hotel Premises.

#### 4. MOVEMENT ON CAPITAL RESERVE

Balance at 31st March, 1964		1,657,788
Less: Surplus arising on disposal of Land and Buildings and acquired assets	86,567	52,909
Balance at 31st March, 1963	139,476	1,710,697
Ralance at 31st March 1963	£	£ 1,710,697

#### 5. ROAD FREIGHT WORKING

The credit to this Account from Railway Working for Loss on Collection and Delivery Services, £236,500 (last year £156,000) is based on current estimates.

#### 6. ADVANCES UNDER SECTION 13 - TRANSPORT ACT 1963

Under Section 7 of the Transport Bill 1964, it is proposed that the sum of £1,000,000 advanced by the Minister for Finance under the above Act, shall be treated as a non-repayable grant from 1st April, 1964.

#### 7. SUBSIDIARY COMPANY

- (a) Pending the determination of the liability, if any, no provision for Income Tax to date has been made in the Accounts other than tax deducted from Interest for which the Company is accountable.
- (b) Capital commitments of the Company at 31st March, 1964, were approximately £116,787.

#### AUDITORS' REPORT

We have examined the foregoing Consolidated Balance Sheet with the Notes annexed and the Revenue Accounts connected therewith. Having compared them with the Accounts and Balance Sheets of Coras lompair Eireann and Ostlanna lompair Eireann, Teoranta, we certify that, in our opinion, the Consolidated Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of affairs of Coras lompair Eireann and its subsidiary at 31st March, 1964.

CRAIG, GARDNER & CO.,

Chartered Accountants.

Dublin.

21st July, 1964.



#### RAIL PASSENGERS

#### revenue

£3,863,	317	1964	[00000	00000	000000	000	000000	0000	000000	3 0
£3,904,	921	1963	00000	00000	000000	000	coanoa	0000	000000	3 (3
number										
number 9,846,1	73	1964	****	****	****	****	1			





#### RAIL FREIGHT

#### revenue

£4,952,433	1964 विमाना विमाना विमाना विमाना विमाना विमाना विमाना विमाना विमाना विमान	
£4,799,779	1963 ខ្ញុំក្សាស្ថាស្ថាស្ថិតការ ខ្ញុំក្សាខ្លុំក្សាស្ថិត	
tonnage		
2,604,365	1964 अम्बादामया इम्या	I
2,592,340	1963 និការិយានិឌីការិឌិក	8





#### **ROAD PASSENGERS**

#### revenue

£7,104,336	1964	aunu	9	P during	P 6	9	Demin demine
£7,550,363	1963	0	a dining	Berne	D GHILL		Parin annum du
number							
271,531,863	1964	****	****	****	****	****	**
						****	44441





#### ROAD FREIGHT

#### revenue

19	£3,225,814	1964	5-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0
	£3,023,347	1963	
	4,528,081	1964	5- 1- 0 1- 0 1- 0 1- 0 1- 0 1- 0 1- 0 1-
	4,093,981	1963	5- 6- 6- 6- 6- 6- 6- 6- 6- 6- 6- 6- 6- 6-





# STATISTICS OF ASSETS

## mileage of railway lines

	First	Track	Other	r Track	Sidi	ngs	То	tal
	M.	Ch.	M.	Ch.	M.	Ch.	M.	Ch.
Lines owned by Board	1,355 1,359	63 14	<b>319</b> 324	1 53	<b>273</b> 286	<b>29</b> 35	1,948 1,970	13 22
Lines jointly owned (Board's share of ownership)		<b>08</b> 08		<b>07</b> 07		<b>06</b> 06		21
Lines leased or worked by the Board	1 <b>02</b> 102	<b>47</b> 47	4 4	<b>51</b> 51	8 8	<b>68</b> 66	116	<b>06</b> 04
total	1,458 1,461	<b>38</b> 69	<b>323</b> 329	<b>59</b> 31	<b>282</b> 295	<b>23</b> 27	<b>2,064</b> 2,085	<b>40</b> 47

# mileage of canals

	Open for N	Navigation	Supply Ca open for N	nals not avigation
Grand Canal :	M.	Ch.	M.	Ch.
Main Line and Branches	1 <b>55</b> 155	<b>57</b> 57	13 13	<b>35</b> 35
Shannon Navigation	1 <b>23</b> 123	<b>00</b> 00		
Barrow Navigation	<b>30</b> 30	<b>00</b> 00		
total	<b>308</b> 308	<b>57</b> 57	13 13	<b>35</b> 35

locomotives	1964	1963
Steam:	No.	No.
Tender Engines Tank Engines	18	47 6
Diesel Electric Locomotives Diesel Mechanical Locomotives Diesel Hydraulic Locomotives	165 3 44	164 3 43
total	230	263
Tenders	18	47

#### rail motor vehicles

coaching vehicles

	SEATS			
	No.	lst	2nd	Total
Diesel Rail Cars	<b>86</b> 86	<b>684</b> 684	3,855 3,853	<b>4,539</b> 4,537

ТҮРЕ	Fi	SEA	Seco	ond	Number of	Vehicles
	1964	1963	1964	1963	1964	1963
Carriages of Uniform Class Composite Carriages Restaurant Cars	264 2,196	338 2,302 —	21,084 2,587 1,068	23,162 2,830 1,074	320 87 33	356 93 33

**2,460** 2,640 **24,739** 27,066 total 440 482 Ambulance Coaches Radio Vans Holiday Camping Coaches Post Office Vans Luggage, Parcel and Brake Vans Horse Boxes 5 5 8 21 4 5 8 21 169 167 58 60 total 705 748

rail service vehicles	1964	1963
Gasholder Trucks Ballast Wagons and Vans, etc. Mess and Tool and Sleeping Vans Breakdown Cranes Travelling Cranes Miscellaneous Departmental Petrol Rail Motors Coal Hopper Wagons	31 438 112 6 11 195 9	34 447 97 8 17 163 11
total	802	787

#### rail merchandise and mineral vehicles

freight vehicles

	Under 8 tons	Under 8 tons 8 tons and Over 12 tons Number		Number	Tonnag	e Capacity	
	Onder o cons	up to 12 tons	Over 12 tons	Number	Total	Average per Vehicle	
Open Wagons	2 3	<b>4,172</b> 3,963	7 7	<b>4,181</b> 3,973	<b>46,352</b> 43,816	11.09	
Covered Wagons	<b>20</b> 25	<b>4,649</b> 4,824	142 144	<b>4,811</b> 4,993	<b>53,977</b> 55,839	11.22	
Special Wagons for loads o	f exceptional dim	ensions and w	eight	<b>36</b> 43	<b>788</b> 830	<b>21.89</b> 19.30	
Cattle Trucks				1,130 1,211	13,560 14,257	12.00 11.77	
Flat Trucks				<b>674</b> 705	<b>7,437</b> 7,729	11.03 10.96	
Miscellaneous				<b>280</b> 257	<b>3,608</b> 3,352	12.89 13.04	
total				<b>11,112</b> 11,182	1 <b>25,722</b> 125,823	11.31 11.25	
containers						7	
Large Covered				<b>86</b> 86	<b>544</b> 544	<b>6.33</b> 6.33	
Small Covered				<b>42</b> 41	111	<b>2.64</b> 2.63	
Open Containers				<b>85</b> 85	<b>191</b>	<b>2.25</b> 2.25	
Glucose Tanks				<b>6</b>	<b>24</b> 24	<b>4.00</b> 4.00	
Small Wheeled				<b>18</b> 18	<b>45</b> 45	<b>2.50</b> 2.50	
Bicycle Containers				4 4	16 16	<b>4.00</b> 4.00	
Greyhound Kennels				<b>73</b> 75	4 4	<b>.05</b> ,05	
total				<b>314</b> 315	<b>935</b> 932		
brake vans				209			

				SEATING	CAPACITY	
passenger vehicles	Nu	mber	Total		Average per Vehicle	
	1964	1963	1964	1963	1964	1963
Double-deck Buses Single-deck Buses Touring Coaches	755 546 66	755 536 73	50,639 22,072 2,568 Berths	50,639 21,720 2,572 Berths	67.1 40.4 38.9 Berths	67.1 40.5 35.2 Berths
Ambulances	4	4	32	32	8.0	8.0
total	1,371	1,368	75,311	74,963	54.9	54.8
goods and parcels vehicles	Under 6 t	ons capacity	6 tons capac	ity and over	Т	otal
and norse boxes	1964	1963	1964	1963	1964	1963
Lorries Vans Tractors Horse Boxes	161 82 14	186 85 13	567 10 109	561 10 124 —	728 92 123 34	747 95 137 39
					977	1,018
trailers Special Purposes Articulated Flat 4-Wheel Horse Drawn Vehicles					85 306 236 306	79 314 221 306
total					1,910	1,938
Horses for Road Vehicles					197	195
containers Cement Merchandise Livestock Grain Meat Tar and Oil					21 273 214 21 100 33	21 284 227 20 101 33
total					662	686
Staff Cars					172	156



Interior of new stainless steel kitchen car.

## hotels

Location	Number of Bedrooms	Number of Private Baths	Accommodation (Number of Persons)
Killarney	<b>170</b>	1 <b>20</b> 100	<b>300</b> 300
Kenmare	<b>60</b> 60	<b>33</b> 33	101
Parknasilla	<b>83</b> 83	<b>37</b> 37	<b>151</b>
Galway	115	<b>56</b> 56	<b>212</b> 212
Mulrany	<b>72</b> 64	<b>28</b> 20	126 114
Sligo	<b>60</b> 60	<b>28</b> 28	1 <b>03</b> 103
Bundoran	<b>81</b> 81	<b>27</b> 27	1 <b>57</b> 157

# STATISTICS OF OPERATIONS

tonnage of the principal classes of merchandise and minerals carried by goods train

		1964 tons	1963 tons		
Flour and Bran ; Sharps and Other Mill	Bacon and Offal; Oil Cake and Oil in Owner Tar and Timber (c	Including empties) Hams, and Butter Beet Deet Cement Chocolate Crumb Drapery and Cattle Foods Grain Groceries Gypsum Manure—Artificial Peat Moss ers' Tank Wagons Potatoes Scrap Iron Sugar d Bitumen in Bulk other than Round) Wines and Spirits	203,232 31,319 334,678 34,877 591,528 13,545 20,990 62,441 93,687 88,654 38,458 238,591 119,343 29,987 2,579 15,509 105,309 72,963 8,305 9,797	200,276 30,387 351,807 41,748 519,406 13,187 20,800 64,901 117,359 84,280 35,525 254,752 17,355 39,855 3,643 14,075 109,829 78,554 8,818 9,211	
		total	2,015,792	2,015,768	
umber of livestock carried by goods	train		1964	1963	
				1703	
		Horses Cattle Calves Sheep Pigs Other Animals	3,688 297,166 10,574 44,459 22,661 719	5,071 291,921 8,711 57,039 23,780 1,349	
		Cattle Calves Sheep Pigs	3,688 297,166 10,574 44,459 22,661	5,071 291,921 8,711 57,039 23,780	
ngine mileage	Coaching	Cattle Calves Sheep Pigs Other Animals	3,688 297,166 10,574 44,459 22,661 719	5,071 291,921 8,711 57,039 23,780 1,349	
engine mileage Steam Engines	Coaching	Cattle Calves Sheep Pigs Other Animals	3,688 297,166 10,574 44,459 22,661 719	5,071 291,921 8,711 57,039 23,780 1,349	
	_	Cattle Calves Sheep Pigs Other Animals  total	3,688 297,166 10,574 44,459 22,661 719 379,267	5,071 291,921 8,711 57,039 23,780 1,349 387,871	
	84,378 3,123,304	Cattle Calves Sheep Pigs Other Animals  total  Goods  188,870 2,690,339	3,688 297,166 10,574 44,459 22,661 719  379,267  Other	5,071 291,921 8,711 57,039 23,780 1,349 387,871 Total	

## statistics of rail operations

	1964	1953
Ton miles per train mile :	Marie T	
Train Load in Tons	82.19	79.82
Wagon miles per train mile (number of wagons per train)  Loaded	21.10	21.15
Empty	7.14	7.60
	Tons	Tons
Average wagon load	3.89	3.77

The Machine Shop, Inchicore Works.



# STATISTICS OF RECEIPTS

# rail passenger traffic

Class of Passenger	Number	Receipts	Average Receipts per Journey
Ordinary Ist Class	109,041	£ 142,769	£ s. d.
150 C1855	127,205	145,826	1 2 11.13
2nd Class	<b>6,639,195</b> 6,495,945	<b>2,565,851</b> 2,594,995	<b>7 8.75</b> 7 11.88
total	<b>6,748,236</b> 6,623,150	<b>2,708,620</b> 2,740,821	<b>8 0.33</b> 8 3.32
Season			
1st Class	112,658 151,720	<b>8,375</b> 8,708	I 5.84
2nd Class	<b>2,985,279</b> 3,057,869	<b>104,714</b> 108,134	<b>8.42</b> 8.49
total	3, <b>097,937</b> 3,209,589	113,089 116,842	<b>8.7</b> 6 8.74

	Total Units	Average Receipts per Unit
Passenger Miles	<b>330,991,000</b> 336,633,900	s. d. 2.05 2.04
Passenger Journeys	<b>9,846,173</b> 9,832,739	<b>5 8.78</b> 5 9.75
Loaded Train Miles	<b>4,550,619</b> 4,916,247	12 4.82 11 7.50
Miles of Road (First Track)	<b>1,458</b> 1,462	£1,935 £1,955

#### freight train traffic

	Receipts		Average	Average Receipts		
		Tons Receipts Carried Ton	Ton Miles	of haul	Per Ton	Per Ton Mile
	£				£ s. d.	pence
Merchandise	4,174,605	1,971,020	171,637,928	87.08	2 2 4	5.84
	4,008,673	1,942,666	169,148,583	87.07	2   3	5.69
Minerals	489,016	464,639	34,796,428	74.89	111	3.37
	504,244	482,392	34,438,353	71.39	1 0 11	3.51
Coal and Coke	23,439	35,388	1,590,880	44.96	13 3	3.54
	27,727	37,238	1,917,249	51.49	14 11	3.47
total	4,687,060	2,471,047	208,025,236	84.19	1 17 11	5.41
	4,540,644	2,462,296	205,504,185	83.46	1 16 11	5.30
Livestock	265,373	No. 379,267	_	99.11		
I. Stock	259,135	387,871	= (	98.51	_	_

	Total Units	Average Receipts per Unit	
		£ s. d.	
Loaded Train Miles	2,590,289	1 18 2.86	
	2,645,398	1 16 3.45	
Loaded Wagon Miles	57,071,439	1 8.83	
	58,396,276	1 7.73	
Miles of Road (First Track)	1,458	£3,397	
	1,462	£3,283	

	Receipts	Passengers Carried	Vehicle Miles	Passenger Mile (Estimated)
	£			
Dublin City Services	<b>4,510,659</b> 4,844,190	<b>218,920,924</b> 238,012,863	<b>27,821,806</b> 30,786,065	<b>469,825,355</b> 509,168,575
Other City Services	<b>611,785</b> 675,521	<b>34,238,793</b> 38,348,244	<b>3,783,361</b> 4,089,105	<b>49,028,031</b> 54,626,815
Provincial Services	1, <b>510,148</b> 1,568,656	16,608,482 17,942,845	<b>12,629,447</b> 13,193,534	1 <b>20,223,440</b> 125,492,480
Tours and Private Hire	<b>471,744</b> 461,996	1, <b>763,664</b> 1,734,623	<b>2,283,907</b> 2,212,70	=
total	<b>7,104,336</b> 7,550,363	<b>271,531,863</b> 296,038,575	<b>46,518,521</b> 50,281,405	Ξ
	Per Journey	Per Mile	Per Passenger Mile	
average receipts :	s. d.	s. d.	pence	
Dublin City Services	<b>4.94</b> 4.88	3 2.91 3 1.76	<b>2.30</b> 2.28	
Other City Services	<b>4.29</b> 4.23	3 2.81 3 3.65	<b>2.99</b> 2.97	
Provincial Services	<b>1 9.82</b>	<b>2 4.70</b> 2 4.53	3.01 3.00	

# road freight motor services

ТҮРЕ	Vehicle Miles	Tonnage	Receipts	Average Rate Per Ton
	P. 1		£	£ s. d.
Scheduled Services	<b>2,346,544</b> 2,278,148	<b>231,430</b> 212,853	<b>416,653</b> 400,840	1 16 0.1 1 17 8.0
Railhead C. & D. Services	1,149,752 1,166,478	<b>560,955</b> 523,007	<b>372,413</b> 352,222	13 3.3 13 5.6
Direct Road Services	11,834,664 10,819,246	<b>3,442,880</b> 3,073,942	1, <b>947,156</b> 1,763,611	11 3.7 11 5.7
total	1 <b>5,330,960</b> 14,263,872	<b>4,235,265</b> 3,809,802	<b>2,736,222</b> 2,516,673	12 11.1 13 2.5
Livestock	1,567,342 1,493,646	No. <b>320,198</b> 296,600	<b>237,506</b> 229,271	

Industrial X-Ray Machine for inspecting welds and detecting cracks in metals used in the C.I.E. Laboratories, Inchicore, Dublin,





